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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: April 12, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for April 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of April 1, 2004 was 940,422. This figure does not include Healthcare Group of 11,077 or the SLMB/Qualified Individuals of 17,648. By including these populations, the total AHCCCS population would be 969,147.
- Below is a summary of the total AHCCCS population:

	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04
AHCCCS Acute	862,644	877,090	874,646	872,981	873,132	865,586	861,873	856,576	850,649
KidsCare	51,095	50,825	50,706	49,718	50,721	49,897	50,567	51,270	50,894
ALTCS	37,641	37,895	38,085	38,282	38,483	38,623	38,582	38,668	38,879
Total Population	951,380	965,810	963,437	960,981	962,336	954,106	951,022	946,514	940,422

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%. However, we have seen a decrease in the population beginning in October. Since the highest point on 9/1/03 to 4/1/04 we have seen a decrease of 25,388 or about 3%.
- From March 1, 2004 to April 1, 2004, the population decreased 6,092 or 1%.
- From April 1, 2003 to April 1, 2004, the population increased 35,087 or 4%.
- The population directly attributable to the increased income limit under Prop 204 is 121,469 or 32% of the growth since March 2001.
 - 16,403 SSI-MAO Expanded
 - 55,756 Sec. 1931/AHCCCS for Families with Children
 - 32,310 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,000 Federal Emergency Services
- The major decreases in the AHCCCS population from March 1st, 2004 to April 1st, 2004 were:
 - 2,476 AHCCCS Care (1,811 + 665 Expanded)
 - 2,071 AHCCCS for Families & Children (1,969 + 102 Expanded)
 - 1,849 Transitional Medical Assistance
- The major increase in the AHCCCS population from March 1st, 2004 to April 1st, 2004 was:
 - 803 SSI Related

- The FES Pregnant Women category increased 155. The current population is 10,688.
- The total Emergency Services Population is 62,972 a decrease of 98. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population decreased from 51,270 to 50,894 (376).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 11,731: 11,003 (94%) KidsCare Parents and 728 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 432 of which 422 are Acute Care and 10 are Long Term Care.
- There is 1 discrepancy between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 901,543 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,238	
Qualified Medicare Beneficiary	949	
Federal Emergency Services	<u>62,972</u>	
Total	71,159	(8% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	11,070	11,262	11,411	11,609	11,905	11,804	11,913	12,052	11,790	12,279
Qualified Individuals I	6,100	6,453	6,721	6,969	7,229	7,496	7,653	8,000	9,129	5,369
Total	17,170	17,715	18,132	18,578	19,134	19,300	19,566	20,052	20,919	17,648

The decrease in Qualified Individuals was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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